

# Fort Riley



## Economic Impact Summary

1 Oct 09 - 30 Sep 10

# TABLE OF CONTENTS

	<b>Page</b>
<b>Overview .....</b>	<b>2</b>
<b>History.....</b>	<b>3</b>
<b>Vision .....</b>	<b>4</b>
<b>Unit Information .....</b>	<b>5</b>
<b>Economic Impact .....</b>	<b>7</b>
<b>Fort Riley Net Public Benefit.....</b>	<b>14</b>
<b>Population .....</b>	<b>15</b>
<b>Infrastructure .....</b>	<b>17</b>
<b>Environmental.....</b>	<b>20</b>
<b>Recycle Center .....</b>	<b>21</b>
<b>Mobilization and Reserve Support Branch.....</b>	<b>23</b>
<b>Quality of Life Facilities on Post .....</b>	<b>24</b>
<b>Projected Population Forecast.....</b>	<b>26</b>
<b>Projected Economic Impact Forecast.....</b>	<b>27</b>

# We Are

- 1st Infantry Division: America's most storied division, an expeditionary – modular division headquarters, with nine brigade-sized units assigned to Fort Riley and three additional installations. The Big Red One has a distinguished history of “firsts.” The proud history of the 1st Infantry Division shaped its legendary motto: “No Mission too Difficult, No Sacrifice too Great, Duty First.”
- Fort Riley: An historic frontier post, key to the westward expansion of the United States and for more than a century, served as a platform for the mobilization of forces for war. Fort Riley has modernized with some of the most advanced infrastructure in the Army today resulting from the dynamic growth incurred by the 2006 return of the 1st Infantry Division from Germany. Fort Riley has generated responsible regional growth as one of the largest economic engines in Kansas and practices environmental stewardship of the federal government's largest tract of tall grass prairie.
- At Home in the Heartland: 1st Infantry Division and Fort Riley are proud of the enduring partnership with the communities that comprise the Central Flint Hills Region. The region represents the heartland of America, with community values closely aligned with the Army Values; providing one of the best locations available for Soldiers, Families, and Civilians to to live, work, and play. The welcoming nature of our neighbors in the Central Flint Hills links civilian and Army Families together in strong relationships.



# History

## Fort Riley, Kansas



Fort Riley's history stretches back more than 150 years, as the nation began to focus its attention on overland trails like the Oregon and Santa Fe, which were arteries of immigration and commerce. Selection of the fort's site occurred in the fall of 1852 and Soldiers began to garrison the post the following spring. Following the end of the Civil War, Fort Riley's mission changed to protect the workers building railroads from hostile Plains Indians. In 1866, the 7th Cavalry was organized at Fort Riley under the leadership of Lt. Col. George Armstrong Custer. During the next three decades, Soldiers used Fort Riley as a staging area for protecting the expanding frontier.

As a new century neared, the Fort was selected as an important fixture in the Army's educational system. In 1892, the School of Cavalry and Light Artillery began operation, succeeded by the Mounted Service School in 1907, which was eventually renamed the Cavalry School following World War I. The school served as the center for the study and application of cavalry tactics and training. The principles learned by officers including Johnathan Wainwright, Terry Allen, George S. Patton Jr., and others would be put to use in future campaigns and on distant battlefields.

Fort Riley served as a training center during all of the major wars of the 20th century. Training centers were established at Camp Funston, and later, Camp Forsyth, where Soldiers learned skills that would be tested in the trenches of World War I and far-flung battlefields of World War II; the cold of Korea; the jungles of Vietnam; and the sands of Southwest Asia.

The 1st Infantry Division came to Fort Riley in 1955 from Germany and fought in Southeast Asia between 1965 and 1970. During the 1970s and 1980s, the Fort's mission focused on Return of Forces to Germany rotations and the defense of Western Europe from Soviet aggression. The fort was an important mobilization and deployment point during operations Desert Shield and Desert Storm.

Following the end of the Cold War, the Department of Defense reduced its force structure and realigned its remaining forces. The 1st Infantry Division transferred its flag to Germany in 1996, leaving the 1st Brigade, 1st Infantry Division, 3rd Brigade of the 1st Armored Division and the 937th Engineer Group (Combat) at Fort Riley. In 1999, Fort Riley became the headquarters for the reactivated 24th Infantry Division (Mechanized).

The Fort's utilization changed in 2006, with the return of the 1st Infantry Division to Fort Riley. Since that time, units assigned to Fort Riley have supported Operation Enduring Freedom, Operation Iraqi Freedom, and transitioning to Operation New Dawn. From 2006 to 2009, the Fort Riley Training Mission provided pre-deployment training for an array of Military Transition Teams (MiTTs) deploying as advisors to Foreign Security Forces. Since 2003, Fort Riley has deployed nearly 69,263 Soldiers to Iraq, Afghanistan and the Horn of Africa. During the first decade of the new century, Fort Riley has witnessed a large physical transformation. From modernization of the airfield to new barracks, housing, training and work areas, the changes to the installation have postured Fort Riley and the Central Flint Hills Region for the future.



# Vision

- Fort Riley widely recognized as the Army's premier division-level installation.
- We will pursue this vision through four primary goal areas: ARFORGEN, Resilience, Sustainability, and Community. Each of these goal areas will have a series of actions and objective outcomes that move us forward. Through adherence to the ARFORGEN process, 1st Infantry Division brigades are requested by combatant commanders based on their ability to dominate throughout Full Spectrum Operations.
- Simultaneously, Fort Riley fosters Resilience within our Soldiers, Families, and Civilians during the demanding pace required in this period of multiple deployments. Fort Riley establishes a Sustainability posture that supports the focus areas of Mission, Community, and Environment while minimizing cost and employing systems thinking.
- Fort Riley is embraced by the Central Flint Hills Community as a key partner in generating regional growth. The 1st Infantry Division's story, combined with the appealing lifestyle of the Central Flint Hills, is shared with the Army and a national audience, forging an attractive 21st century reputation.

# Unit Information

## Fort Riley, Kansas (1 of 2)



### • Division Headquarters and Headquarters Battalion

The Division Headquarters and Headquarters Battalion (DHQB, 1st Infantry Division) consists of four Companies: the Headquarters and Support Company, the Operations Company, the Intelligence and Sustainment Company, and the Signal Company whose mission is to support 1st Infantry Division.



### • 1st Heavy Brigade Combat Team, 1st Infantry Division

The 1st Heavy Brigade Combat Team (HBCT) consists of: HHC, 1st HBCT; 1st Battalion, 16th Infantry Regiment; 4th Squadron, 4th Cavalry Regiment; 2nd Battalion, 34th Armor Regiment; 1st Battalion, 5th Field Artillery Regiment; 1st Engineer Battalion; 101st Forward Support Battalion, and 1st HBCT Special Troops Battalion.



### • 2nd Heavy Brigade Combat Team, 1st Infantry Division

The 2nd Heavy Brigade Combat Team (HBCT) consists of: HHC, 2nd HBCT; 1st Battalion, 18th Infantry Regiment; 1st Battalion, 63rd Armor Regiment; 5th Squadron, 4th Cavalry Regiment; 1st Battalion, 7th Field Artillery Regiment; 2nd HBCT Special Troops Battalion; 299th Brigade Support Battalion; 70th Engineer Battalion.



### • 4th Infantry Brigade Combat Team, 1st Infantry Division

The 4th Infantry Brigade Combat Team (IBCT) consists of: HHC, 4th IBCT; 1st Battalion, 28 Infantry Regiment; 2nd Battalion, 16th Infantry Regiment; 1st Squadron, 4th Cavalry Regiment; 2nd Battalion, 32nd Field Artillery Regiment; 701st Brigade Support Battalion; and 4th Brigade Special Troops Battalion.



### • 1st Sustainment Brigade

The 1st Sustainment Brigade consists of: HHC, 1st Sustainment Brigade; Special Troops Battalion, 1st Sustainment Brigade; 541st Combat Sustainment Support Battalion; and 84th Explosive Ordnance Disposal Battalion.



### • Combat Aviation Brigade (CAB) 1st ID

The Combat Aviation Brigade (CAB) consists of HHC, CAB; 1st Attack Reconnaissance Battalion, 1st Aviation Regiment; 2nd General Support Aviation Battalion, 1st Aviation Regiment; 3rd Assault Helicopter Battalion, 1st Aviation Regiment; 601st Aviation Support Battalion; and 1st Squadron, 6th Cavalry Regiment.

# Unit Information

## Fort Riley, Kansas (2 of 2)

- **United States Army Garrison (USAG), Fort Riley**

USAG, Fort Riley, is under the direction of the Installation Management Command with the Director of the West Region at Fort Sam Houston, Texas. USAG is under the command of Col. Kevin Brown. It consists of: HHC USAG, 1st Replacement Company, 97th Military Police Battalion, Commanding General's Mounted Color Guard and Garrison Directorates/Staff (DES, DFMWR, DHR, DOL, DPTMS, DPW, EEO, IRAC, Garrison Safety Office, Mobilization and Deployment Brigade, PAIO, PAO, RMO, and SJA), and Partner Organizations (NEC, MICC-DOC, and CPAC).

- **10th Air Support Operations Squadron (10 ASOS)**

Provide combat-ready Tactical Air Control Party assets for combat maneuver units of the 1st Infantry Division. Advise the Army on US/Allied air capabilities. Coordinate attack/reconnaissance air assets in support of the joint battle plan.

- **U.S. Army Medical Department Activity (MEDDAC)**

Irwin Army Community Hospital is a facility staffed for 44 beds and a wide variety of outpatient services. IACH has the mission to: (1) deploy a healthy force; (2) deploy well-trained medical personnel to support and keep the force healthy ; and (3) provide quality health care to active-duty Soldiers, Family members and retirees. The population supported is more than 55,000.

- **U.S. Army Dental Activity (DENTAC)**

The U. S. Army Dental Activity provides a full range of dental services to Soldiers assigned to or mobilized at Fort Riley through three dental clinics, an in-processing clinic and an SRP dental area.

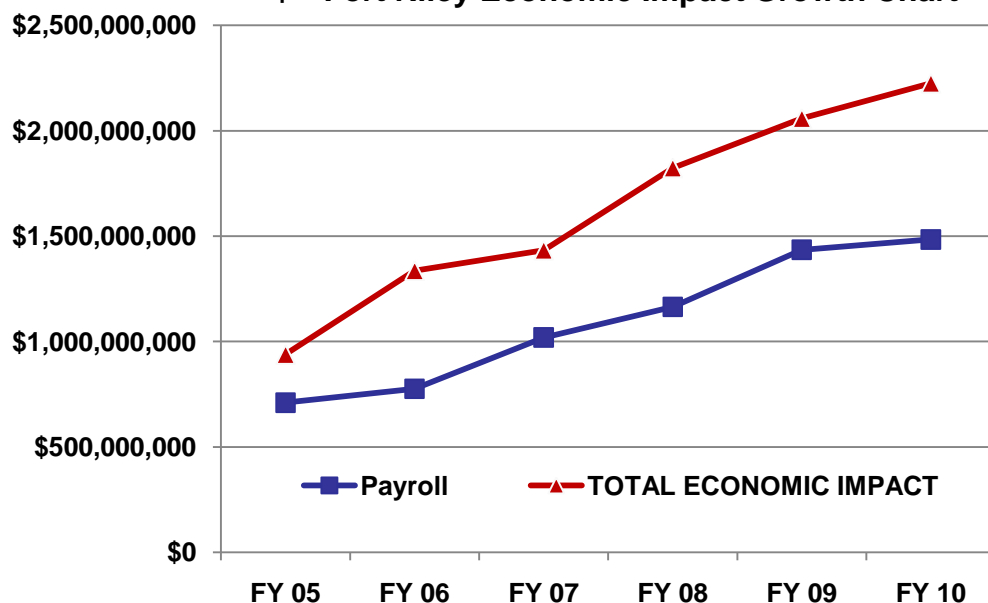


# Fort Riley Economic Impact Growth

(FY05 – FY10)

Fort Riley's Economic Impact on the Central Flint Hills Region (CFHR) has grown by \$1.2B since the return of the 1<sup>st</sup> ID to Ft. Riley, an increase of 135%.

\$ Fort Riley Economic Impact Growth Chart



Payroll	FY 05	\$709,744,022
Supplies/Services/Contracts		\$77,856,139
Construction		\$82,577,869
Education		\$12,881,108
Health Care		\$55,892,885
Combined Federal Campaign-(local contributions)		\$17,764
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$938,969,787</b>

Payroll	FY 06	\$775,410,978
Supplies/Services/Contracts		\$114,572,836
Construction		\$371,156,929
Education		\$13,246,919
Health Care		\$62,128,497
Combined Federal Campaign-(local contributions)		\$7,164
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$1,336,523,323</b>

Payroll	FY 07	\$1,019,335,679
Supplies/Services/Contracts		\$147,857,683
Construction		\$187,175,977
Education		\$13,054,565
Health Care		\$66,184,297
Combined Federal Campaign-(local contributions)		\$6,866
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$1,433,615,067</b>

Payroll	FY 08	\$1,164,418,284
Supplies/Services/Contracts		\$179,938,914
Construction		\$390,714,993
Education		\$13,853,108
Health Care		\$74,878,705
Combined Federal Campaign-(local contributions)		\$6,365
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$1,823,810,369</b>

Payroll	FY 09	\$1,435,323,383
Supplies/Services/Contracts		\$292,009,483
Construction		\$231,876,125
Education		\$18,475,213
Health Care		\$80,611,556
Combined Federal Campaign-(local contributions)		\$4,733
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$2,058,300,493</b>

Payroll	FY 10	\$1,484,281,090
Supplies/Services/Contracts		\$374,700,181
Construction		\$229,931,478
Education		\$20,494,659
Health Care		\$116,086,899
Combined Federal Campaign-(local contributions)		\$17,054
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$2,225,511,361</b>

# Economic Impact\*

Payroll	\$1,484,281,090	↑
Supplies/Services/Contracts	\$374,700,181	↑
Construction	\$229,931,478	↓
Education	\$20,494,659	↑
Health Care	\$116,086,899	↑
Combined Federal Campaign (Local Contributions)	\$17,054	↑
<b>Total Direct Economic Impact</b>	<b>\$2,225,511,361</b>	↑

With a generally accepted economic multiplier of \$2.2 per \$1 of direct expenditures, Fort Riley's full Economic Impact would be more than:

**\$4,896,124,994** ↑

**An increase  
of over \$167M  
from FY09**

\*Total Economic Impact for the State of Kansas with all Kansas Army Retirees and Survivor Annuitants pay would be:

\$2,657,768,869

# Economic Impact – Payroll

Military Pay	\$1,136,105,272	↑
Federal Civil Service Civilian Pay	\$174,046,849	↑
Non-Appropriated Fund Civilian Pay	\$19,240,689	↑
Non-Federal Civilian Pay	\$76,957,446	↓
Army Retirees/Survivor Annuities for retirees living within the 7 county area	\$77,930,834	↑
<b>Total Payroll</b>	<b>\$1,484,281,090</b>	↑

**An increase  
of \$50M  
from FY09**

NOTE: Total Payroll for the State of Kansas with all Kansas Army Retirees and Survivor Annuitants would be more than:

\$1,916,538,598 ↑

# Economic Impact Supplies/Services/Contracts

## Supplies/Services/Contracts

## Dollar Amount

### Appropriated Funds (APF)

Supplies

\$ 82,548,325



Services

\$ 188,129,300



Contracts

\$ 101,916,006



### Total Appropriated Funds

\$ 372,593,631



### Non-Appropriated Funds (NAF)

Non-Appropriated Funds Expended in Kansas

\$ 2,106,550

### Total NAF Funds

\$ 2,106,550



## Total Supplies/Services/Contracts

\$ 374,700,181



**An increase  
of over \$86M  
from FY09**

# Economic Impact – Construction

## Appropriated Funds: (MCA)

Army Corps of Engineers Contracts awarded	\$590,000,000	↓
Dollar Value of Contracts Completed in FY 10	\$187,000,000	↓
Non-Army Corps of Engineers Contracts that have been awarded	\$469,467	↑

## Non-Appropriated Funds (CPMC)

Contracts that have been awarded at Fort Riley	\$616,914	↓
Dollar Value of Contracts Completed in FY 10	\$851,822	↓

## Payments Made on Contracts in FY 10:

AF (MCA) Contracts	\$228,000,000	↓
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## Other Funds:

NAF (CPMC) Contracts	\$1,931,478	↑
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<b>Total Current Year Payments</b>	<b>\$229,931,478</b>	↓
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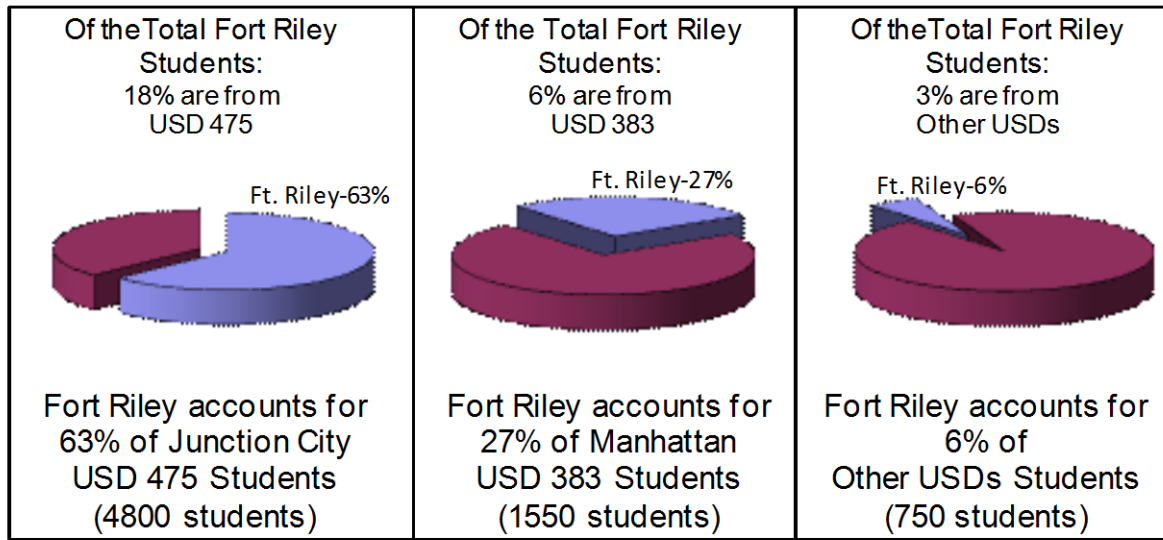
**A decrease of  
\$1.9M from FY09**

Appropriated Fund Contract data provided by the Corps of Engineers

Non-Appropriated Fund Contract data provided by the DFMWR

Other Fund Contract data provided by Picerne Military Housing

# Economic Impact – Education



## PAYMENTS FROM FEDERAL IMPACT AID

**09/10 School Year**

USD 475 (Junction City)

\$12,277,037

USD 383 (Manhattan)

\$349,625

Other Districts

\$89,072

**Total Payments from Federal Impact Aid**

**\$12,715,734**



## COLLEGE GENERATED PAYMENTS

Tuition Assistance

\$3,655,000

Veterans Administration

\$2,451,000

Other (Family Members, Civilians & Reservists)

\$1,672,925

**Total Tuition Payments**

**\$7,778,925**

**An increase  
of over \$2M  
from FY09**



**TOTAL EDUCATION**

**\$20,494,659**



# Economic Impact – Health Care/CFC Contributions

## Health Care

Hospital Expenses

Outsourced Patient Care

Veterinary Expenses

**An increase  
of over \$35M  
from FY09**

**Dollar Amount**

\$ 37,594,040

\$ 78,475,475

\$ 17,384

**Total Health Care Expense**

**\$ 116,086,899**



## Combined Federal Campaign (CY 2010) Contributions

Direct Contributions to:

Geary County

Riley County

\$ 5,935

\$ 11,119

**Total Local CFC Contributions**

**\$ 17,054**

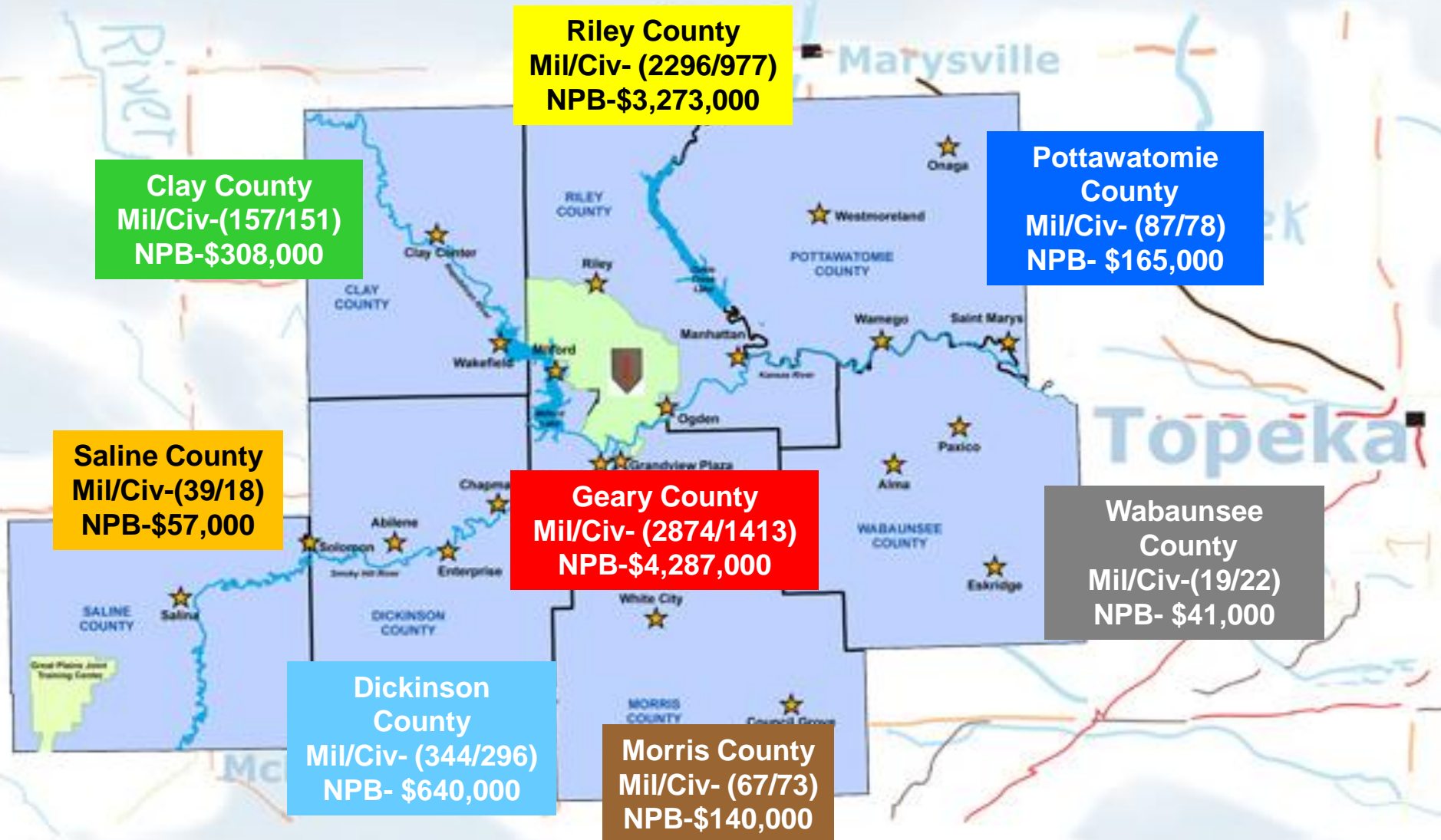
**Total Combined Federal Campaign Contributions**

**\$ 374,769**



# Fort Riley Net Public Benefit (Mil / DA Civ)

(estimated revenue from all forms of taxes)



**The Net Public Benefit from Soldiers and DA Civilians associated with Fort Riley for FY 10 is estimated at over \$8.9M.**

# Population

Military		18,553	↑
Officers	(1,718)		
Warrant Officers	(523)		
Enlisted	(16,312)		
Family Member		24,678	↑
On Post	(9,969)		
Off Post	(14,709)		
Retirees*		3,389	↑
Army	(2,963)		
Other Services	(426)		
Civilian Employees (including Contractors)		8,337	↓
<b>Total Population</b>		<b>54,957</b>	↑

Military Population data provided by the Fort Riley G-1 Strength Management; Average  
Family Member Population data provided by the Fort Riley MEDDAC – DEERS Information  
Retirees Population data provided by the Department of the Army-Retirees  
Civilian Employee Population data provided by the Fort Riley Civilian Personnel Advisory  
Center and compiled by the Plans, Analysis and Integration Office

\* Retirees living within the 7 county area

# Population – Civilian Employees

Department of the Army Appropriated Fund Employees	2,862
Other Federal Employees	393
Non-Appropriated Fund Employees	578
*Other Civilian Employees (including Contractors)	4,504
<b>Total Civilian Employees</b>	<b>8,337</b>

## \*Other Civilian Employee Breakdown

DOC Controlled Contractors	1,044	DFMWR	43
Corps of Engineer Contractors	618	IHG	22
Picerne Military Housing	547	Armed Forces Bank, N.A	20
Army & Air Force Exchange Service (AAFES)	373	ECS #33	17
3/407th (Formerly LAO)	343	Education Services	12
Schools	329	GSA	7
MEDDAC/DENTAC	220	PW, Environmental Division	5
Readiness Sustainment Maintenance Site	218	Credit Union #1	6
FC Contract Maintenance Facility	200	Carlson Wagonlit Travel	3
Army & Air Force Exchange Service (AAFES)	185	Red Cross	2
DPTMS, BCTC/CCTT	121	Museum	2
Commissary (DeCA)	109	NEC	2
DES	54	Chaplain	1
		Field Logistics Readiness	1
		<b>Total Other Civilian Employees</b>	<b>4,504</b>

# Infrastructure Information

## **Grounds** (Acreage includes:)

Training Acreage	92,144
Heavy Maneuver	72,653
Light Maneuver	3,845
Other Training Area	15,646
Cantonment Area	9,589
<b>Total Acreage</b>	<b>101,733</b>

## **Buildings**

Number of Buildings	2,007
Total Square Footage	16,949,425

## **Transportation Network (Miles)**

Paved (Cantonment Area)	259
Unpaved/Dirt (Training Area)	60
Tank Trails	128
Railroad Tracks	16
<b>Total Miles</b>	<b>463</b>

# Infrastructure Information Training/Housing

## Military Housing

Family Quarters	3,719
-Officer	450
-Enlisted	3,269
Barracks Spaces	7,249
-95% of Barracks at Army's Highest Standards	

# Infrastructure Information - Ranges

Range 1	Qualification/Night/Field Fire	Range 18	MPTR/MK 19/Sniper
Range 1A	Zero Range	Range 19	M203 High Explosive
Range 2	Combat Pistol Range	Range 25	Hand grenade Qualification and Live-Fire
Range 3	Qualification/Night/Field Fire	Range 27	Military Police Pistol Qualification Course
Range 3A	Zero Range	Range 29	MK 19 Live-Fire/Artillery Direct Fire/AT-4
Range 4	Grenadier Gunnery, 12 lane zero range & Privately Owned Weapons/6 lane M203 qual/2 lane team	Range 34	Skeet/trap
Range 5	Squad, Platoon & Underground Trainers	Range 51	M4 zero/SRM
Range 6	Zero Range, Sniper Range, SRM/ARM Ranger	Range 52	Demolitions & Breach Trainer
Range 7	Multipurpose Machinegun/Zero Range	Range 53	Platoon trench
Range 7A	Familiarization Range	SAC	Squad Assault Course
Range 8	Shotgun range	Range 54	Live fire village
Range 9	Machine Gun qual/fam/zero/SRT	Douthit Complex	DMPTR/Stationary Gunnery/Aerial Gunnery/Zero Complex
Range 10	Individual and team live-fire, Flow Drill House, LF Trench	M880 SRTR	Mortar Short Range Training Range
Range 15	(Inactive)	Shoothouse 1	Live fire shoothouse
Range 16	Emergency Ordnance Disposal Training	Shoothouse 5	Live fire shoothouse
Range 17	Stationary Gunnery	TA-14	HSTL/JIEDDO

**Total Ranges = 32**

# Environmental

## **Fish & Wildlife**

Hunting and Fishing are major forms of recreation for Soldiers, their dependents and the general public. Fort Riley typically supports approximately 7,000 hunting trips annually. Soldiers and their dependents account for about 50 percent of these trips. In addition, many non-resident hunters stay for an extended period in the area utilizing local lodging, restaurants and retail establishments.

## **Army Compatible Use Buffer (ACUB)**

Fort Riley's Army Compatible Use Buffer (ACUB) program was initiated in 2006. The ACUB program provides funding to purchase conservation easements on private land in the Fort Riley area, thereby restricting future incompatible land uses and conserving areas of high quality tallgrass prairie.

In 2010, \$3.76 million dollars of Department of Defense (DoD), U.S. Department of Agriculture (USDA), and State funds were used to purchase easements on three properties totaling 7,031 acres. Since 2006, 11 easements have been purchased with a combination of DoD, USDA, State and private funds totaling nearly \$6 million. Those easements have protected 9,642 acres of prairie and cropland.

# Recycle Center

Recycling is a significant contributor to Fort Riley's sustainability efforts, one that has been underway for nearly 20 years. Our FY10 recycling efforts involved the replacement and addition of equipment necessary to continue our recycling efforts for years to come. The primary sources of income for the Recycle center were affected by global economic conditions, as prices for several commodities remained down. With an interest in LEED certification for large construction projects this Fiscal Year, the total volume of recycled material has increased.

## Generated Income as of 30 Sep 10

Proceeds from Sales

\$565,842

Cost to Operate

(\$708,904)

**Net Sales**


(\$143,062)

Cost of Disposal (Cost Avoidance)

\$551,239

**Net Value to Fort Riley**

\$408,177



**Moving to  
“Net Zero” waste  
by 2020**

# Recycled Materials FY 10

Corrugated cardboard	2,485,300		
White Paper	155,670	Antifreeze	131,360
Newspaper	90,550	Scrap metal	4,479,954
Plastic (#1 & #2)	91,210	POL Contaminated soil	128,000
Aluminum	69,760	Timber/Wood waste (includes pallets)	281,680
Glass	42,900	Horse manure	111,650
Steel food cans	39,288	Brass	87,266
Batteries (lead-acid)	164,461	Used oil	391,480
Batteries (rechargeable)	1,143	Toner Cartridges	2,692
POL Drums	24,520	Mixed Paper	62,060
POL Cans	16,303	Asphalt	5,718,180
Filters (air/fuel/oil)	671	Concrete	9,401,080
Compost	476,800	Cooking Grease/Oil	22,372
Off-spec Fuels	120,150	Sewage Sludge	2,625,200
<b>Total</b>		<b>27,221,700</b>	
Total in Tons		13,611	

# Mobilization and Reserve Support Branch

Fort Riley Mobilization and Reserve Support Branch (MRSB) serves as the installation support element and liaison between Reserve Component units mobilizing or training on Fort Riley. MRSB assists Active Component units assigned to Fort Riley in the coordination of joint operations and equipment requests between Active, US Army Reserve (USAR), and Army National Guard (ARNG) units. MRSB was created in Feb 09 by merging two former sections of DPTMS – Mobilization Branch and Reserve Component Support Division. MRSB now provides a “one stop shop” to all RC, to include ROTC units requiring mobilization and training support from Fort Riley. This simplifies coordination for Fort Riley staff sections and RC units and increases mission proficiency and employability while maintaining full utilization of Fort Riley’s resources as joint fighting force. MRSB also has the responsibility of managing and maintaining facilities on Camp Funston assigned by Directorate of Public Works (DPW) used to support RC mobilization/demobilization, RC training, and AC units as necessary to accomplish Fort Riley’s warfighting mission.

MRSB provided training assistance to 14,005 Reserve Component Soldiers from 26 states, including the Army National Guard, U. S. Army Reserve, Marine Reserves, Air Guard, Reserve Officer Training Corps (ROTC) and individuals attending military schools. While at Fort Riley they were billeted at the Camp Funston complex or in one of Fort Riley’s training areas.

## **The Camp Funston Reserve Component Training Complex consists of:**

Four Permanent billets with a total bed space of 1,340.

20 Tier 2 Relocatable Billets with a total bed space of 960

11 Tier 1 Relocatable Billet with a total bed space of 176.

2 Relocatable DFACs that can serve 200 Pax each, every 30 minutes

10 Relocatable Arms Vaults

10 Relocatable COFs

1 Relocatable Laundry Facility

Quality of Life Facilities (Shoppette/Class VI, Barber shop, MWR Facility, and Gymnasium).

<b>Annual, weekend and mobilized reserve component trainees at Fort Riley:</b>	<b><u># of Units</u></b>	<b><u>Trainees</u></b>
<b>Inactive Duty for Training (IDT)- Army Reserve</b>	<b>113</b>	<b>10,295</b>
<b>Annual Training (AT) Army Reserve / National Guard / U.S. Army</b>	<b>34</b>	<b>3,710</b>

# Quality of Life Facilities on Post

Guest Rooms Available (IHG)	63
Chapels	5
Commissary	1
Library	1
Riley's Conference Center	1
Veterinary Service	1
Post Exchange Main Store	1
Furniture Store	1
Troop Stores	2
Military Clothing Sales Store	1
Class Six Store	1
Shoppettes	4
Annexes (Hospital)	1
Theater	1

Food Establishments ( In AAFES Food Courts)		14
- Anthony's Pizza		2
- Charley's		2
- Burger King Express		1
- Manchu Wok		1
- Popeye's		1
- Starbucks		1
- Taco Bell		1
- Robin Hood		1
- Baskin Robbins		1
- Mobile Unit		1
Burger King		1
Pizza Hut (Main Post Shoppette)		1

# Quality of Life Facilities on Post (Cont.)

## Recreation

<b>Racquetball Courts</b>	7
<b>Softball Fields</b>	7
<b>Fitness Center</b>	5
<b>Indoor Pools</b>	2
<b>Outdoor Pools</b>	2
<b>18 hole Golf Course</b>	1
<b>Arts &amp; Crafts Center</b>	1
<b>Auto Craft Shop/Car Wash</b>	1
<b>Bowling Center</b>	1
<b>Outdoor Recreation Center</b>	1
<b>Marina</b>	1
<b>Riley's Conference Center</b>	1
<b>Bingo Hall</b>	1
<b>Warrior Zone</b>	1

## Family Services

<b>Total Number of Schools</b>	6
<b>Child Care Centers</b>	6
- Capacity	782
<b>No. of Certified Family Child Care Homes</b>	39
- Capacity	234
<b>School Age Services</b>	1
<b>Youth Services / Teen Center</b>	1

## Museums

<b>U.S. Cavalry Museum</b>	1
<b>Big Red One Museum</b>	1

# Projected Population Forecast 2011-2013

## SOLDIER POPULATION

For the second consecutive year, the Assigned Military Strength at Fort Riley remained approximately 18,500 soldiers. It is anticipated that the soldier population assigned to Ft. Riley will remain steady for the foreseeable future. With the draw down of forces in Iraq and potentially Afghanistan, Fort Riley is anticipating a decrease in the number and frequency of Soldier deployments. This, coupled with longer projected dwell times between deployments, will result in an increase in Soldiers Boots on Ground (BOG) at Fort Riley. Current BOG estimates are projected to be in the range of 14-16 thousand troops at peak, with ARFORGEN cyclic deployments occurring at a slower rate and BOG dwell times anticipated to approach 20 months for Fort Riley Soldiers.

## FAMILY MEMBER POPULATION

Due to the higher Soldier "BOG" population anticipated, **we will potentially see an increase of up to 1200 additional Families accompanying their soldiers at Fort Riley.** With the occupancy of available housing on post saturated, the increase in families will likely occur within the surrounding communities.

## CIVILIAN POPULATION

The civilian strength at Fort Riley consists of several categories including Department of the Army (DA) Civilians, Federal and Non-Federal Civilian Employees, and Contractors working at Fort Riley. **DA Civilian employees are expected to remain close to current levels**, with a large portion of the Medical personnel for the new Irwin Army Community Hospital already on board. As Soldiers resume many functions previously performed by Contractors, it is likely the Contractor numbers will decline. Additionally, as construction decreases to levels seen prior to Base Realignment and Closure(BRAC) and Grow the Army(GTA) Initiatives levels, Contractors employed in construction will decline, with those declines expected after completion of the new hospital in 2014.

# Projected Economic Forecast 2011-2013

## CONSTRUCTION FORECAST

Fort Riley has seen tremendous growth in construction in recent years, largely due to the effects of BRAC and GTA Initiatives. With the construction of the new hospital remaining as a significant contributor to the total construction efforts through 2013, **we anticipate construction dollars to remain at current levels with a slight decrease in future years.** Once the hospital construction has been completed in 2014, construction spending **is projected to decline significantly near to pre-BRAC levels of \$50-60M.**

## NET PUBLIC BENEFIT FORECAST

For each Soldier and Civilian on Fort Riley, it is estimated that the Net Public Benefit (the estimated revenue from all forms of taxes) is approximately \$1000 per year/per family in the community. The Net Public Benefit from Soldiers and DA Civilians for FY 10 is estimated at \$8.9M. Due to the number of additional families projected to return to Fort Riley and the surrounding communities, the **Net Public Benefit from the Soldiers and Civilians is likely to increase to over \$10M** and will truly be a contributor to the Surrounding Communities.

## TOTAL ECONOMIC FORECAST

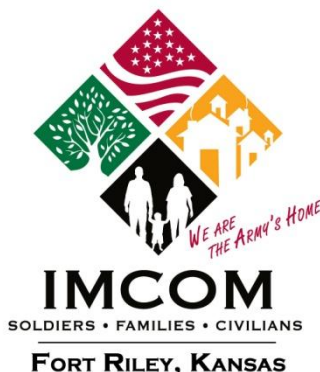
**We estimate the total Economic Impact of Fort Riley to remain at over \$2,000,000,000 through FY 13.**

# Contributors to FY 10 EIS

**10th Air Support Operations Squadron (ASOS)**  
**Medical Activity Command (MEDDAC)**  
**Dental Activity Command (DENTAC)**  
**Directorate of Family, Morale, Welfare, & Recreation**  
**Directorate of Plans, Training, Mobilization, & Security**  
**Directorate of Logistics (DOL)**  
**Directorate of Emergency Services (DES)**  
**Directorate of Public Works (DPW)**  
**Plans, Analysis, and Integration Office (PAIO)**  
**Resource Management Office (RMO)**  
**Religious Support Office (RSO)**  
**Directorate of Human Resources (DHR)**  
**Civilian Personnel Advisory Center (CPAC)**  
**South West Civilian Personnel Operation Center (SWCPOC)**  
**Network Enterprise Center (NEC)**  
**Department of the Army-Retirees**  
**Secretary to the General Staff (SGS)**  
**G1, Strength Management**  
**G4, Readiness**  
**G8, Program Budget Division**  
**Defense Military Pay Office**  
**Federal Investigative Services (FIS)**  
**Criminal Investigation Division (CID)**  
**Mission and Installation Contracting Command /Directorate of Contracting (DOC)**

**U.S. Army Corps of Engineers**  
**Kansas Army National Guard (KSARNG)**  
**Camp Funston Training Area**  
**FORSCOM Logistics Readiness Center (FLRC)**  
**Readiness Sustainment Maintenance Site**  
**Maneuver and Training Equipment Site (MATES)**  
**3/407th Army Field Support Battalion**  
**Advanced Turbine Engine Army Maintenance (ATEAM)**  
**U.S. Army TMDE Support Center**  
**General Services Administration (GSA)**  
**Document Automation & Production Service (DAPS)**  
**Defense Reutilization & Marketing Office (DRMO)**  
**American Red Cross**  
**Postmaster**  
**Carlson Wagonlit Travel**  
**Picerne Military Housing**  
**InterContinental Hotels Group (IHG)**  
**Credit Union 1 of Kansas**  
**Armed Forces Bank**  
**Defense Commissary Agency (DeCA)**  
**Army and Air Force Exchange Service(AAFES)**  
**Unified School Districts within the Central Flints Hills**  
**Unified School District #475**  
**Equipment Concentration Site #33, 89th Regional Readiness Command (ECS)**

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# Links

- Fort Riley Public Website  
[www.riley.army.mil](http://www.riley.army.mil)
- Economic Impact Summary  
[www.riley.army.mil/UnitPage.aspx?unit=PAI](http://www.riley.army.mil/UnitPage.aspx?unit=PAI)
- Fort Riley on Facebook  
[www.facebook.com/FortRiley](http://www.facebook.com/FortRiley)
- Fort Riley Campaign Plan 2015  
[www.riley.army.mil/fr2015/](http://www.riley.army.mil/fr2015/)

